

Part I- The Schedule

Section B

Supplies or Services and Prices/Costs

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B.1 DOE-B-2012 Supplies/Services Being Procured/Delivery Requirements (Oct 2014)

The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance of work as described in Section C, Performance Work Statement (PWS) under this contract.

B.2 DOE-B-2001 Cost-Plus-Fixed-Fee Contract: Total Estimated Cost and Fixed Fee (OCT 2014)

1. This is a hybrid Firm-Fixed-Price (FFP) and Cost-Plus-Fixed-Fee (CPFF) type of contract. The total estimated cost and fixed fee for this contract are as follows:

Total Estimated Cost: \$To Be Determined (TBD)

Fixed Fee: \$TBD

2. The Total Estimated Cost and Fixed Fee of the contract, and/or the Total Estimated Cost and Fixed Fee of the contract Line Items, is illustrated in Table B.3-1.
3. Payment of fee will be made in accordance with FAR 52.216-8, Fixed Fee (Jun 2011).

B.3 Contract Cost and Fee

(a) This is a performance-based contract that includes FFP and CPFF-type Contract Line-Item Numbers (CLINs).

(b) CLIN Types

- (1) Firm-Fixed Price (FFP) (CLIN 00001)

The Contract Transition Period begins with issuance of the Notice to Proceed (NTP). The Transition Period is defined in Section F.3.

- (2) Cost Plus Fixed Fee (CPFF) (CLINs 00002, 00003, 00004, 00005, 00006, 00007, 00008, 00009, 00010, 00011, 00012, 00013, 00014, 00015, 00016, 00017, 00018, 00019, 00020, 00021, 00022, 00023, 00024, 00025, 00026, 00027, 00028, 00029, 00030, 00031, 00032, 00033, 00034, 00035, 00036, 00037, 00038, 00039, 00040, 00041, 00042)

(c) Total Estimated Cost for All CLINs

The Total Estimated Cost and Fee (as applicable) for each CLIN, the Total Estimated Cost and Fee (as applicable) for each contract period, and the cumulative Total Estimated Cost and Fee for the Contract are as follows:

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)			
CLIN	CLIN Description		FFP
00001	Transition Period (90 days)		[\$Offeror Fill-In]

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)				
		Estimated Cost	Available Fixed Fee	Estimated Cost and Fixed Fee
00002	Technical Support Services for the Idaho Cleanup Project (ICP)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00003	Technical Support Services for the Office of Regulatory Compliance, EM-2.21, Support for Regulatory Compliance, Core Team Process and Regulatory Initiatives	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00004	Technical Support Services for the Office of Regulatory Compliance, EM-2.21, DOE Order 435.1	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00005	Technical Support Services for the Office of Regulatory Compliance, EM-2.21, Low-Level Waste (LLW) Disposal Facility Federal Review Group (LFRG)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00006	Technical Support Services for the Office of Regulatory Compliance, EM-2.21 National Environmental Policy Act (NEPA)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00007	Technical Support Services for the Office of Communications, EM-2.3 Clean Energy Initiative	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00008	Technical Support Services for the Office of Communication, External Affairs, EM-2.31 and	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)				
	Communications Services, EM-2.32			
00009	Technical Support Services to EM-3, Field Sites	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00010	Technical Support Services for Nuclear Safety and Nuclear Quality Assurance Support to the Office of the Chief of Nuclear Safety (CNS), EM-3.11	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00011	Technical Support Services for the Office of Safety Management, Safety Culture and Data Analysis	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00012	Technical Support Services for the Office of Operation Safety, EM-3.112, Radiological Support	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00013	Technical Support Services for the Office of Operation Safety, EM-3.112, Work Planning and Control	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00014	Technical Support Services for the Office of Standards and Quality Assurance, EM- 3.113	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00015	Technical Support Services for the Office of Safeguards, Security, and Emergency Preparedness, EM-3.114	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
00016	Technical Support Services for the Office of Technology Development, EM-3.2, Minority Serving Institutions	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)				
	Partnership Program (MSIPP)			
00017	Technical Support Services for the Office of Technology Development, EM-3.2	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00018	Technical Support Services for the Office of Infrastructure and Deactivation & Decommissioning (D&D)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00019	RESERVED	--	--	--
00020	Technical Support Services for the Office of Subsurface Closure, EM-4.12	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00021	Technical Support Services to the Office of Subsurface Closure, EM-4.12, Per-and Polyfluorinated Substances (PFAS)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00022	Technical Support Services for Reprocessing Water Integration and Disposition, National TRU Program, EM-4.21	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00023	TRU Oversight DOE Order 435.1, EM-4.21	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00024	Technical Site Support for Regulatory Compliance and Operation for Waste Disposal	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00025	Technical Support to DOE on Implementation of DOE's obligation under Mercury Export Ban Act (MEBA),	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)				
	Office of Waste Disposal, EM- 4.22			
00026	Technical Support to the US Interagency Working Group (IWG) for the Joint Convention on the Safety Spent Fuel Management and on the Safety of Radioactive Waste Management, Office of Waste Disposal, EM-4.22	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00027	Title X, Greater Than Class C (GTCC) Low-Level Waste (LLW) and Molybdenum- 99 (mo-99) Support, Office of Waste Disposal, EM-4.22	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00028	Waste Data Collection and Analysis, Office of Waste Disposal, EM-4.22	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00029	General High-Level Waste (HLW) and Spent Nuclear Fuel (SNF) for Office of Nuclear Materials, EM-4.23	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00030	Technical Support Services for the Office of Nuclear Materials, EM-4.23, Integrated Project Team (IPT) for DOE- Wide Review of Nuclear Material Handling/Processing Infrastructure (NMI)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00031	Technical Support Services for the Office of Nuclear Materials, EM-4.23	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00032	Technical Support Services for the Office of Packaging and Transportation	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)				
00033	Technical Support Services for the Office of Budget, EM-5.111	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00034	Technical Support Services for the Office of Program Planning, EM-5.112	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00035	Technical Support Services for the Office of Program Planning, EM-5.112, Federal Site Life-Cycle Estimates (FSLEs)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00036	Technical Support Services for the Office of Workforce Management, EM-5.13	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00037	Technical Support Services for the Office of Project Management, EM-5.22	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00038	Technical Support Services for the Office of Project Management, EM-5.22 and Office of Program Planning, EM-5.112, EMCBC Office of Cost Estimating	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00039	Technical Support Services for the EM Los Alamos (EM-LA) Field Office, Technology Support Services	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00040	Technical Support Services for EM Los Alamos (EM-LA)	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]
00041	Technical Support Services for the Oak Ridge Office of Environmental Management	[\$Offeror Fill-In]	[\$Offeror Fill-In]	[\$Offeror Fill-In]

Table B.3-1 Contract Cost and Fee Period of Performance (5 Years)				
	(OREM) Technical Support Sludge Build Out			
00042	EM General Support	[\$Offeror Fill-In]	[\$Offeror Fill- In]	[\$Offeror Fill-In]
Total Period of Performance				[\$Offeror Fill-In]

- (1) Estimated Cost for each CLIN is defined as the cost to perform the CLIN agreed to by the parties at contract start, as may be revised by modification to the contract per the contract terms.
- (2) Available Fixed Fee is defined as the amount of fee that may be earned under the contract for each applicable CLIN.
- (3) Estimated Cost and Fixed Fee is defined as the total of the Estimated Cost and Available Fixed Fee.

B.4 Indirect Ceiling Rate

The Contractor is entitled to apply indirect rates (overhead and G&A) to direct costs in accordance with the ceiling rates provided in the table below. The percentage specified is considered a ceiling rate. The Contractor’s reimbursed indirect rates shall be supported by the Contractor’s accounting system. If the Contractor is unable or does not segregate indirect rates with an allocation base, the Contractor is not entitled to any applied indirect rates to costs incurred.

Table B.4-1 Contract Indirect Ceiling Rates					
	Year 1	Year 2	Year 3	Year 4	Year 5
Overhead (O/H)					
Ceiling Rate	[Offeror Fill-in] %	[Offeror Fill-in] %	[Offeror Fill-in] %	[Offeror Fill-in] %	[Offeror Fill-in] %
Description of Allocation Base (e.g. Direct Labor, Fringe Benefits,	[Offeror Fill-in]	[Offeror Fill-in]	[Offeror Fill-in]	[Offeror Fill-in]	[Offeror Fill-in]

Material, Subcontract, etc.)					
General and Administrative (G & A)					
Ceiling Rate	[Offeror Fill-in] %	[Offeror Fill-in] %	[Offeror Fill-in] %	[Offeror Fill-in] %	[Offeror Fill-in] %
Description of Allocation Base (e.g. Direct Labor, Total Cost Input, etc.)	[Offeror Fill-in]	[Offeror Fill-in]	[Offeror Fill-in]	[Offeror Fill-in]	[Offeror Fill-in]

B.5 DOE-B-2013 Obligation of Funds (Oct 2014) (Applies to Cost-Reimbursement type CLINs)

(a) Pursuant to the Clause of this contract at FAR 52.232-22, *Limitation of Funds*, total funds in the amount(s) specified below are obligated for the payment of allowable costs and fee. It is estimated that this amount is sufficient to cover performance through the date(s) shown below.

Total Funds Obligated: \$[TBD]

Funds Cover Performance Through: [TBD]

B.6 Funding Profile

The planned funding profile per Government Fiscal Year (FY) is shown below. Funding is subject to Congressional and Departmental funding authorization.

Government Fiscal Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
\$Amount*	\$1	\$18	\$19	\$19	\$19	\$14	\$90

*The dollar amounts are represented in (\$M). The provided funding profile represents the Government’s estimate of future funding. This assumed funding is not a guarantee of available funds. Actual funding may be greater or less than these estimates. There is no commitment by DOE to request funds equivalent to this assumed funding. Available funds depend on Congressional appropriations and priorities within the DOE. The provided funding profile covers estimated costs and fee and/or prices to be identified in Table B.3-1 above.

B.7 Allowability of Subcontractor Fee

- (a) If the Contractor has formed and performs the contract as a teaming arrangement, as defined in FAR 9.601(1) and (2), *Contractor Team Arrangement*, the team shall share in the Total Available Fixed Fee as shown in Table B.3-1. Separate, additional, subcontractor fee is not an allowable cost under this contract for individual team members, or for a subcontractor, supplier, or lower-tier subcontractor that is a wholly-owned, a majority-owned, or an affiliate entity of any team member.
- (b) The subcontractor fee restriction in paragraph (a) above does not apply to members of the Contractor's team that are: (1) small business(es); (2) Protégé entities as part of an approved Mentor-Protégé relationship identified in the Contractor's Diversity Plan as per the Section H Clause entitled, DOE-H-2046, *Diversity Program*; (3) subcontractors under a competitively awarded (that is, awarded in a manner that meets all the criteria of full and open competition and results in a reasonable subcontract price) FFP subcontract; or (4) subcontractors providing "commercial products" and/or "commercial services" as defined in FAR 2.101, *Definitions*, if the subcontract price is fair and reasonable.

B.8 Fee Adjustments

The fixed fee does not vary with actual cost. However, if the actual cost of a given CLIN changes by at least 15% from the estimated cost of the CLIN in Section B, Table B.3-1 – as a result of changes in the work to be performed under the Contract – the Contractor and Government may enter into good faith negotiations to revise the fixed fee upward or downward for each impacted CLIN. Adjustments may occur at the completion of each year of contract performance or more frequently if agreed to by the parties.